

## Budget Revision

Award ID: 00056542 SYR/08/007

### Budget (US\$) as of 13 February 2014

Award Title: Trade Policy Reform and WTO

Start Year: 2008

End Year: 2014

Donor	Fund	Amount in US\$
UNDP	04000 TRAC (lines 1.1.1 and 1.1.2)	523,594.16
MOET	30071 Government C/S (MOET)	502,400.00
Total Budget (Onward)		3,548.75
Estimated Expenditure as of 31 October 2014		1,022,445.41
Award Total		1,025,994.16
Unprogrammed/Unfunded		0.00

Implementing Partner (Executing Agency): UNDP

Responsible Party: UNDP

Revision Type: Substantive budget revision 3

### Revision Justification:

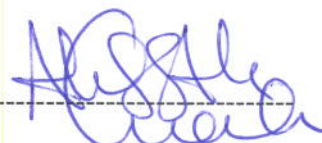
This budget revision has been prepared to reflect the following:

1. The increase of USD 38,594.16 (Thirty eight thousands five hundred and ninety seven US dollars) in the project budget from TRAC Resources (lines 1.1.1 and 1.1.2), to cover the unexpected deficit in the project budget resulted from the appreciation of the Syrian pound against the US dollar.
2. The decrease of USD 45,000 (Forty five thousand US dollars) in the project budget from Programme cost-sharing fund that added in Substantive Budget Revision 2.

Approved by:

Alissar Chaker  
UNDP Resident Representative.a.i

Date:



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Award Title: Trade Policy Reform and WTO

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End Year: 2014

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1. The increase of USD 38,594.16 (Thirty eight thousands five hundred and ninety seven US dollars) in the project budget from TRAC Resources (lines 1.1.1 and 1.1.2), to cover the unexpected deficit in the project budget resulted from the appreciation of the Syrian pound against the US dollar.
2. The decrease of USD 45,000 (Forty five thousand US dollars) in the project budget from Programme cost-sharing fund that added in Substantive Budget Revision 2.

Approved by:

Mr. Janthomas Hiemstra  
UNDP Country Director  
Approved on behalf of UNDP

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chk ok  
SS  
3/11/14  
JTH



## Budget Revision

Award ID: 00056542 SYR/08/007

## Budget (US\$) as of 25 February 2014

Award Title: Trade Policy Reform and WTO

Start Year: 2008

End Year: 2013

Implementing Partner (Executing Agency): UNDP  
Responsible Party: UNDP

Donor	Fund	Amount in US\$
UNDP	04000 TRAC (lines 1.1.1 and 1.1.2)	485,000.00
MOET	30071 Government C/S (MOET)	502,400.00
SYR	30071 Government C/S (PICC)	45,000.00
Total Budget (Onward)		194,286.00
Estimated Expenditure as of 31 December 2013		838,114.00
Award Total		1,032,400.00
Unprogrammed/Unfunded		0.00

Revision Type: Substantive budget revision 2

## Revision Justification:

This budget revision has been prepared to reflect the following:

1. The increase of USD 17,400 (Seventeen thousands four hundred US dollars) in the project budget from Gov. cost-sharing (Ministry of Economy and Foreign Trade), to reflect the transfer of the remaining fund in the project phase 1 named (Preparatory Assistance for Trade Policy Reform & WTO Pre);
2. The increase of USD 45,000 (Forty five thousand US dollars) in the project budget from Programme cost-sharing fund to cover the unexpected deficit in the project budget resulted from the appreciation of the Syrian pound against the US dollar.

Approved by:

Mr. Janthomas Hiemstra  
UNDP Country Director  
Approved on behalf of UNDP



Trade Policy Reform and WTO				
Award # 00056542				
PROJECT # 00069241 & 00085115	TRAC	MoET 10729	PICC 00233	Total
Initial Budget	485,000.00	502,400.00	45,000.00	1,032,400.00
Expenditure for 2009	122,297.93	45,098.49	-	167,396.42
Expenditure for 2010	49,944.63	135,376.17	-	185,320.80
Expenditure for 2011	116,662.53	24,155.04	-	140,817.57
Expenditure for 2012	67,282.53	27,011.45	-	94,293.98
Expenditure for 2013	138,890.04	111,418.42	-	250,308.46
Expenditure for 2014	(10,077.66)	155,791.68	39,474.64	185,188.66
Total Expenditure	485,000.00	498,851.25	39,474.64	1,023,325.89
Proposed BR to close PICC C/S to TRAC*	38,594.16		(39,474.64)	
Total Expenditure after BR	523,594.16	498,851.25	-	1,022,445.41
Revised Budget	523,594.16	502,400.00	-	1,025,994.16

**Notes:**

\* Reversed PICC expenditure Include F&A of \$ 880.48 that will be annuled automatically once F&A process is run during quarterly closure.